



WIFA PSWID Funding Program FY18 thru FY22
 Approved Funding Project Schedule - August 27, 2020

PSWID CIP PROGRAM FY18 THRU FY22

Waterline and Meter Replacement Projects			
PROJECT NUMBER	PROJECT NAME	FINAL OR PROJECTED	FUNDING AMOUNTS
920283-18-02	Circle Drive Waterline Replacement - Completed <i>Replaced approximately 1,800' and added 945' of 3" HDPE SDR 11 waterline and 39 service connections complete.</i>	FINAL	\$196,536.90
920283-18-04	Pine Creek 4" Waterline Replacement- Completed <i>Installed approximately 1,391' 4" PVC C900 DR-18 waterline including connecting to existing water lines complete.</i>	FINAL	\$146,185.08
920283-18-05	Pinewood Haven/Rim Vista Waterline Replacement -Completed <i>Installed approximately 4,674' 6" C900 DR and 2,616' 4" C900 DR waterline including installing 74 service connections from back yard to the new waterline in the road.</i>	FINAL	\$889,430.44
920283-18-06	Cool Pines Est Pipe Waterline Replacement Upgrades Phases B & C <i>Final WIFA project - Plans being prepared now with estimate to follow.</i>	PROJECTED	\$532,413.13
920283-18-07	Strawberry Ranch 2 & Strawberry Knolls 2 - Completed <i>Installed approximately 6,551' of 4" PVC C900 and 3,735' of 6" C900 waterline including 120 service connections complete. In addition, additional lines installed on Spruce Trail.</i>	FINAL	\$1,049,411.32
920283-18-17	State Route 87 Bradshaw to MR Well Site Waterline <i>Installed approximately 3,500' of C900 DR-18 and 460' of 2" PVC waterline and 5 service connections complete.</i>	PROJECTED	\$903,860.00
920283-18-18	Juniper-Tanner Ralls/Fossil Creek-Wagon Wheel-Completed <i>Installed approximately 3,703' of C900 DR-18 waterline between Wagon Wheel and Old Spruce Rd including PRV and all connections.</i>	PROJECTED	\$515,000.00
920283-18-19	Strawberry Knolls 1-In Progress <i>Installed approximately 2,825' of C900 DR-18 and 1,289 4" C900 DR-15 waterline on Strawberry Lane, Strawberry Drive and Eagle Drive. Installed 16 single and 25 double services complete in the road as several were in back yards.</i>	PROJECTED	\$641,110.00
920283-18-21	Install 3,240 Radio Read Meters-Completed <i>Replaced approximately 3,200 outdated meters with radio read meters. This allows staff to read all the meters from a vehicle within 2-3 days instead of 3-4 days every week of the month.</i>	PROJECTED	\$946,000.00
TOTAL			\$5,819,946.87

Tank & Site Improvements Projects			
PROJECT NUMBER	PROJECT NAME	FINAL OR PROJECTED	FUNDING AMOUNTS
920283-18-01	Strawberry View 1 Tank Replacement 20K - Completed <i>Removed 20,000 gallon old steel tank and replace it with 2 10,000 gallon polyethylene water tanks and new booster pump station complete including site improvements. The old tank has been leaking since 2007.</i>	FINAL	\$315,802.50
920283-18-13	Canyon Tanks 1 & 2 Replacement 100K-Completed <i>Removed 2 100,000 gallon old tanks and replaced them with 2 220,000 gallon tanks including all site improvements. Site work included paving the road and security fence.</i>	FINAL	\$994,078.69
920283-18-16	Portal 2/Portal 3 Tank Rehabilitations - 100K/120K-Completed <i>Rehabilitated the 100,000 gallon tank at Portals 2 and the 140,000 gallon tank at Portals 3 including various new equipment. Also, did all the site work at both sites including stairs for better access. Major building repairs at Portals 2.</i>	FINAL	\$893,675.94
TOTAL			\$2,203,557.13

Aerial Surveys			
PROJECT NUMBER	PROJECT NAME	FINAL OR PROJECTED	FUNDING AMOUNTS
	Aerial Surveys-Completed	FINAL	\$40,000.00
TOTAL			\$40,000.00

	Total Revised Funded Projects		\$8,063,504.00
	WIFA TOTAL FUNDING DIFFERENCE		-\$63,504.00
	TOTAL FUNDED PROJECTS		\$8,000,000.00