

WIFA PSWID Funding Program FY18 thru FY22

Fiscal Year to Date Thru June 2020

				APPROVED	APPROVED	REMAINING															
				BUDGET	MODIFICATIONS	BUDGET	FORWARD		Disburst 19	BALANCE	Disburst 20	BALANCE	Disburst 21	BALANCE	Disburst 22	BALANCE	Disburst 23	BALANCE	Disburst 24	BALANCE	
				\$410,000.00	-\$50,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	
				\$375,750.00		\$375,750.00	\$364,219.09	\$364,219.09	\$13,125.42	\$351,093.67		\$351,093.67		\$351,093.67		\$364,219.09		\$364,219.09		\$364,219.09	
				\$40,000.00		\$40,000.00				\$0.00				\$0.00							
				-\$799,011.00		-\$480,051.00	-\$480,051.00	-\$480,051.00		-\$480,051.00		-\$480,051.00		-\$480,051.00		-\$480,051.00		-\$480,051.00		-\$480,051.00	
				\$8,000,000.00	-\$318,960.00	\$8,000,000.00	\$5,155,586.20	\$0.00	\$5,155,586.20	\$194,926.63	\$4,960,659.57	\$4,960,659.57	\$0.00	\$4,960,659.57	\$4,960,659.57	\$4,960,659.57	\$4,960,659.57	\$4,960,659.57	\$4,960,659.57	\$4,960,659.57	