

WIFA PSWID Funding Program FY18 thru FY22							
Approved Modified Project Schedule - January 31, 2019							
				APPROVED			
PSWID CIP PROGRAM FY18 THRU FY22				APPROVED	JANUARY	COMBINED	REVISED
	PROJECT NAME	TYPE	PHASE	MODIFIED	FUNDING	PROJECTS	FUNDING
				PROJECT SCHEDULE	MODIFICATIONS		PROJECT SCHEDULE
920283-18-02	Circle Drive Waterline Replacement - Completed	Pipe	1	\$196,536.90			\$196,536.90
920283-18-03	Whispering Pines (Size 6")	Pipe	2.1	\$256,289.00			\$256,289.00
920283-18-04	Pine Creek 4" Waterline Replacement- Completed	Pipe	2.1	\$146,185.08			\$146,185.08
920283-18-05	Pinewood Haven/Rim Vista Waterline Replacement -In Process	Pipe	2.1	\$392,273.50		\$412,726.50	\$805,000.00
	Rim Vista Combined with Pinewood Haven	Pipe	2.2	\$412,726.50		-\$412,726.50	\$0.00
920283-18-06	Cool Pines Est Pipe Upgrade Phase A/Water Tank Rd 100K	Pipe	2.2	\$502,940.00			\$502,940.00
920283-18-07	Strawberry Ranch 2 & Strawberry Knolls 2 - Completed	Pipe	2.2	\$1,050,000.00			\$1,050,000.00
920283-18-08	Tall Pines Pipeline Upgrade Phase A	Pipe	2.2	\$458,370.00			\$458,370.00
920283-18-09	Tall Pines Pipeline Upgrade Phases B&C (McClendon Effect)	Pipe	3	\$1,279,410.00			\$1,279,410.00
	Portal 3 Tank Rehabilitation - Combined with Portal 2	Pipe	3	\$363,104.00		-\$363,104.00	\$0.00
920283-18-11	Spruce Drive Waterline Replacement	Pipe	3	\$115,500.00			\$115,500.00
	Strawberry Hollow Waterline Replacement-Deleted	Pipe	3	\$204,359.00	-\$204,359.00		\$0.00
	Waterline Projects Total			\$5,377,693.98	-\$204,359.00	-\$363,104.00	\$4,810,230.98
920283-18-01	Strawberry View 1 Tank Replacement 20K - Completed	Tank	1	\$315,802.50			\$315,802.50
920283-18-13	Canyon Tank 1 Replacement 100K	Tank	2	\$380,000.00			\$380,000.00
920283-18-14	Canyon Tank 2 Rehabilitation 100K	Tank	2	\$330,000.00			\$330,000.00
920283-18-15	Brookview Terrace 100K	Tank	2	\$84,500.00			\$84,500.00
920283-18-16	Portal 2/Portal 3 Tank Rehabilitations - 100K	Tank	2	\$113,494.52	\$204,359.00	\$363,104.00	\$680,957.52
920283-18-17	Water Tank Road 100K-Moved to Cool Pines Phase A	Tank	2	\$0.00			\$0.00
920283-18-18	Strawberry Creek Foothills 20K	Tank	2	\$91,650.00			\$91,650.00
	Tank Projects Total			\$1,315,447.02	\$204,359.00	\$363,104.00	\$1,882,910.02
920283-18-19	Brookview Terrace - Track A	Booster	1	\$67,275.00			\$67,275.00
920283-18-20	Hardscrabble Mesa	Booster	1	\$81,144.00			\$81,144.00
920283-18-21	Hwy 87 & Pine Creek	Booster	1	\$67,275.00			\$67,275.00
920283-18-22	Pine Mtn Acres - Lot 7	Booster	1	\$67,275.00			\$67,275.00
920283-18-23	Pine Ranch 2 - Lot 25	Booster	1	\$81,144.00			\$81,144.00
920283-18-24	Pine Valley Homesites - Lot 109	Booster	1	\$67,275.00			\$67,275.00
920283-18-25	Portal 2 - Lot 178	Booster	1	\$81,144.00			\$81,144.00
920283-18-26	Portal 2 Common Area - Next to Lot 166	Booster	1	\$81,144.00			\$81,144.00
920283-18-27	Strawberry Hollow #3	Booster	1	\$67,275.00			\$67,275.00
920283-18-28	Strawberry Knolls 2 - Lot 138	Booster	1	\$67,275.00			\$67,275.00
920283-18-29	Strawberry Mtn Shadows 1 - Lot 25	Booster	1	\$67,275.00			\$67,275.00
920283-18-30	Strawberry Ranch 2 - Track D	Booster	1	\$67,275.00			\$67,275.00
920283-18-31	Strawberry Ranch 5 - Track C	Booster	1	\$81,144.00			\$81,144.00
	Strawberry View 1 - Lot 59 - Included in Tank Project	Booster	1	\$0.00			\$0.00
	Magnolia/Ralls - Installed w/ Nexus Grant	VFD	1	\$0.00			\$0.00
	Milk Ranch Well #2 - Installed w/ Nexus Grant	VFD	1	\$0.00			\$0.00
	Pine Ranch 2 - Lot 25 Mogollon - Installed w/Nexus Grant	VFD	1	\$0.00			\$0.00
	Portal 3 - Lot 97 WSA - Installed w/Nexus Grant	VFD	1	\$0.00			\$0.00
	Strawberry Hollow - Installed w/ Nexus Grant	VFD	1	\$0.00			\$0.00
	Strawberry Hollow (Old PSWID SH3)-Installed w/Nexus Grant	VFD	1	\$0.00			\$0.00
	Strawberry Hollow Intertie (New SH 3)-Installed w/Nexus Grant	VFD	1	\$0.00			\$0.00
	Strawberry Ranch 5 - Track C- Already has VFD	VFD	1	\$0.00			\$0.00
	Strawberry View 1 - Lot 59 - Included in Tank Project	VFD	1	\$0.00			\$0.00
920283-18-32	White Oaks Glen 1 - Parcel 76E (WSA)	VFD	1	\$33,620.00			\$33,620.00
920283-18-33	White Oaks Glen 1 - Parcel 82 (WSA)	VFD	1	\$33,620.00			\$33,620.00
	Total VFD-Booster Pump Projects			\$1,011,160.00			\$1,011,160.00
920283-18-34	Milk Ranch Well 2	Well	2	\$50,000.00			\$50,000.00
920283-18-35	Pine Crest	Well	2	\$50,000.00			\$50,000.00
920283-18-36	Milk Ranch Well 1	Well	2	\$60,000.00			\$60,000.00
920283-18-37	Portal 3 - Lot 97 (WSA)	Well	3	\$50,000.00			\$50,000.00
	Strawberry Hollow 3 - District Rehabilitated 2017/18	Well	3	\$0.00			\$0.00
920283-18-38	Strawberry Hollow (Old PSWID SH3)	Well	3	\$50,000.00			\$50,000.00
920283-18-39	White Oaks Glen 1 - Parcel 76E (WSA)	Well	3	\$50,000.00			\$50,000.00
920283-18-40	White Oaks Glen 1 - Parcel 82 (WSA)	Well	3	\$50,000.00			\$50,000.00
	Well Rehabilitation Project Total			\$360,000.00			\$360,000.00
	WIFA TOTAL FUNDING DIFFERENCE			-\$64,301.00			-\$64,301.00
	TOTAL FUNDED PROJECTS			\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00