

WIFA PSWID Funding Program FY18 thru FY22

Approved Modified Project Schedule

			APPROVED
PSWID CIP PROGRAM FY18 THRU FY22	TYPE	PHASE	MODIFIED
PROJECT NAME			PROJECT SCHEDULE
Circle Drive Waterline Replacement - Completed	Pipe	1	\$196,539.90
Whispering Pines (Size 6")	Pipe	2.1	\$256,289.00
Pine Creek 4" Waterline Replacement- In Progress	Pipe	2.1	\$141,062.00
Pine Haven 4" Waterline Replacement	Pipe	2.1	\$285,093.00
Rim Vista 4" Waterline Replacement	Pipe	2.2	\$305,546.00
Cool Pines Est Pipe Upgrade Phase A/Water Tank Rd 100K	Pipe	2.2	\$502,940.00
Strawberry Ranch 2 & Strawberry Knolls 2 - In Progress	Pipe	2.2	\$807,640.00
Tall Pines Pipeline Upgrade Phase A	Pipe	2.2	\$458,370.00
Tall Pines Pipeline Upgrade Phases B&C (McClendon Effect)	Pipe	3	\$1,279,410.00
Portal 3 PRV Replacement	Pipe	3	\$363,104.00
Spruce Drive Waterline Replacement	Pipe	3	\$115,500.00
Strawberry Hollow Waterline Replacement	Pipe	3	\$1,101,080.00
Waterline Projects Total			\$5,812,573.90
Strawberry View 1 Tank Replacement 20K - Completed	Tank	1	\$342,770.10
Canyon Tank 1 Replacement 100K	Tank	2	\$160,000.00
Canyon Tank 2 Rehabilitation 100K	Tank	2	\$110,000.00
Brookview Terrace 100K	Tank	2	\$84,500.00
Portal 2 100K	Tank	2	\$91,650.00
Water Tank Road 100K-Moved to Cool Pines Phase A	Tank	2	\$0.00
Strawberry Creek Foothills 20K	Tank	2	\$91,650.00
Tank Projects Total			\$880,570.10
Brookview Terrace - Track A	Booster	1	\$67,275.00
Hardscrabble Mesa	Booster	1	\$81,144.00
Hwy 87 & Pine Creek	Booster	1	\$67,275.00
Pine Mtn Acres - Lot 7	Booster	1	\$67,275.00
Pine Ranch 2 - Lot 25	Booster	1	\$81,144.00
Pine Valley Homesites - Lot 109	Booster	1	\$67,275.00
Portal 2 - Lot 178	Booster	1	\$81,144.00
Portal 2 Common Area - Next to Lot 166	Booster	1	\$81,144.00
Strawberry Hollow #3	Booster	1	\$67,275.00
Strawberry Knolls 2 - Lot 138	Booster	1	\$67,275.00
Strawberry Mtn Shawdows 1 - Lot 25	Booster	1	\$67,275.00
Strawberry Ranch 2 - Track D	Booster	1	\$67,275.00
Strawberry Ranch 5 - Track C	Booster	1	\$81,144.00
Strawberry View 1 - Lot 59 - Included in Tank Project	Booster	1	\$0.00
Magnolia/Ralls - Installed w/ Nexus Grant	VFD	1	\$0.00
Milk Ranch Well #2 - Installed w/ Nexus Grant	VFD	1	\$0.00
Pine Ranch 2 - Lot 25 Mogollon - Installed w/Nexus Grant	VFD	1	\$0.00
Portal 3 - Lot 97 WSA - Installed w/Nexus Grant	VFD	1	\$0.00
Strawberry Hollow - Installed w/ Nexus Grant	VFD	1	\$0.00
Strawberry Hollow (Old PSWID SH3)-Installed w/Nexus Grant	VFD	1	\$0.00

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Strawberry Hollow Intertie (New SH 3)-Installed w/Nexus Grant	VFD	1	\$0.00
Strawberry Ranch 5 - Track C- Already has VFD	VFD	1	\$0.00
Strawberry View 1 - Lot 59 - Included in Tank Project	VFD	1	\$0.00
White Oaks Glen 1 - Parcel 76E (WSA)	VFD	1	\$33,620.00
White Oaks Glen 1 - Parcel 82 (WSA)	VFD	1	\$33,620.00
Total VFD-Booster Pump Projects			\$1,011,160.00
Milk Ranch Well 2	Well	2	\$50,000.00
Pine Crest	Well	2	\$50,000.00
Milk Ranch Well 1	Well	2	\$60,000.00
Portal 3 - Lot 97 (WSA)	Well	3	\$50,000.00
Strawberry Hollow 3 - District Rehabilitated 2017/18	Well	3	\$0.00
Strawberry Hollow (Old PSWID SH3)	Well	3	\$50,000.00
White Oaks Glen 1 - Parcel 76E (WSA)	Well	3	\$50,000.00
White Oaks Glen 1 - Parcel 82 (WSA)	Well	3	\$50,000.00
Well Rehabilitation Project Total			\$360,000.00
WIFA TOTAL FUNDING DIFFERENCE			-\$64,304.00
TOTAL FUNDED PROJECTS			\$8,000,000.00