

Project Name	Type	Phase	Quantity	Unit Price	Project Cost
Circle Drive Waterline Replacement	Pipe	1	2,745	\$99	\$270,543
Whispering Pines (Size: 6")	Pipe	2.1	2,245	\$114	\$256,289
Pine Creek Easement (Ellison to North Rd)	Pipe	2.1	1,400	\$101	\$141,062
Old County Rd & Bradshaw Rd	Pipe	2.1	2,510	\$114	\$285,093
Old County Rd & Torries Pines Ln	Pipe	2.1	2,450	\$125	\$305,546
Cool Pines Est Pipe Upgrade Phase A	Pipe	2.2	3,739	\$110	\$411,290
Strawberry Ranch 3 (Cedar & Juniper) Pipeline Upgrade	Pipe	2.2	3,124	\$110	\$343,640
Tall Pines Pipeline Upgrade Phase A	Pipe	2.2	4,167	\$110	\$458,370
Tall Pines Pipeline Upgrade Phases B & C (McClendon Effect)	Pipe	3	11,631	\$110	\$1,279,410
Portal 3 PRV Replacement	Pipe	3	8	\$45,388	\$363,104
Spruce Dr Waterline Replacement	Pipe	3	1,050	\$110	\$115,500
Strawberry Hollow Waterline Replacement	Pipe	3	14,228	\$110	\$1,565,080
<b>Waterline Projects Total</b>			<b>49,289</b>		<b>\$5,794,927</b>
Strawberry View 1 Tank Replacement	Tank	2	1	\$154,000	\$154,000
Canyon Tank 1 Replacement	Tank	2	1	\$160,000	\$160,000
Canyon Tank 2 Rehabilitation	Tank	2	1	\$110,000	\$110,000
Brookview Terrace	Tank	2	1	\$84,500	\$84,500
Portal 2	Tank	2	1	\$91,650	\$91,650
Water Tank Road	Tank	2	1	\$91,650	\$91,650
Strawberry Creek Foothills	Tank	2	1	\$91,650	\$91,650
<b>Tank Projects Total</b>			<b>7</b>		<b>\$783,450</b>
Brookview Terrace - Track A	Booster	1	1	\$67,275	\$67,275
Hardscrabble Mesa	Booster	1	1	\$81,144	\$81,144
Hwy 87 & Pine Creek	Booster	1	1	\$67,275	\$67,275
Pine Mtn Acres - Lot 7	Booster	1	1	\$67,275	\$67,275
Pine Ranch 2 - Lot 25	Booster	1	1	\$81,144	\$81,144
Pine Valley Homesites - Lot 109	Booster	1	1	\$67,275	\$67,275
Portal 2 - Lot 178	Booster	1	1	\$81,144	\$81,144
Portal 2 Common Area - Next to Lot 166	Booster	1	1	\$81,144	\$81,144
Strawberry Hollow #3	Booster	1	1	\$67,275	\$67,275
Strawberry Knolls 2 - Lot 138	Booster	1	1	\$67,275	\$67,275
Strawberry Mtn Shadows 1 - Lot 25	Booster	1	1	\$67,275	\$67,275
Strawberry Ranch 2 - Track D	Booster	1	1	\$67,275	\$67,275
Strawberry Ranch 5 - Track C	Booster	1	1	\$81,144	\$81,144
Strawberry View1 - Lot 59	Booster	1	1	\$81,144	\$81,144
Magnolia/Ralls	VFD	1	1	\$33,620	\$33,620
Milk Ranch Well #2	VFD	1	1	\$33,620	\$33,620
Pine Crest - Lot 25	VFD	1	1	\$33,620	\$33,620
Portal 3 - Lot 97 (WSA)	VFD	1	1	\$33,620	\$33,620
Strawberry Hollow	VFD	1	1	\$33,620	\$33,620
Strawberry Hollow (Old PSWID SH3)	VFD	1	1	\$33,620	\$33,620
Strawberry Hollow Intertie (New SH3)	VFD	1	1	\$33,620	\$33,620
Strawberry Ranch 5 - Track C	VFD	1	1	\$33,620	\$33,620
Strawberry View 1 - Lot 59	VFD	1	1	\$33,620	\$33,620
White Oaks Glen 1 - Parcel 76E (WSA)	VFD	1	1	\$33,620	\$33,620
White Oaks Glen 1 - Parcel 82 (WSA)	VFD	1	1	\$33,620	\$33,620
<b>VFD/Booster Pump Projects Total</b>			<b>25</b>		<b>\$1,394,884</b>
Milk Ranch 2	Well	2	1	\$50,000	\$50,000
Pine Crest	Well	2	1	\$50,000	\$50,000
Milk Ranch Well 1	Well	2	1	\$60,000	\$60,000
Portal 3 - Lot 97 (WSA)	Well	3	1	\$50,000	\$50,000
Strawberry Hollow	Well	3	1	\$50,000	\$50,000
Strawberry Hollow (Old PSWID SH3)	Well	3	1	\$50,000	\$50,000
White Oaks Glen 1 - Parcel 76E (WSA)	Well	3	1	\$50,000	\$50,000
White Oaks Glen 1 - Parcel 82 (WSA)	Well	3	1	\$50,000	\$50,000
<b>Well Rehabilitation Projects Total</b>			<b>8</b>		<b>\$410,000</b>
<b>Total</b>					<b>\$8,383,261</b>