



**Final Approved Budget**

**PINE-STRAWBERRY WATER IMPROVEMENT DISTRICT**

**Final Approved Budget  
July 1, 2014 to June 30, 2015**

Funds In	
Cash Carry Forward Bank Accts-Working Fund	\$177,255
Cash Carry Forward Bank Accts-Reserve Fund	\$85,000
Property Tax Levy	\$500,000
Customer Sales	\$1,910,924
Miscellaneous Revenues	\$69,100
Sales Tax on Revenues	\$130,911
Potential Bonding or Loan	\$500,000
<b>Funds In</b>	<b>\$3,373,190</b>
Expenditures	
Operations/Admin/Board	\$1,420,654
Capital Projects	\$430,565
Debt Service/Loan Existing	\$497,000
Sales Tax on Revenues	\$130,911
Reserves -carry forward next year	\$125,000
Working Fund-carry forward next year	\$250,000
Additional Capital Improvement/Bond or Loan	\$500,000
Interest 6 months new bond or Loan	\$19,060
<b>Funds Out</b>	<b>\$3,373,190</b>

BASE RATES will be charged Starting 7-1-2014 Tier Rates will be charged Starting 7-1-2014	Pine Strawberry Water Improvement District Proposed Rate Schedule
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Meter Size	Base fee-Starts 7-1-2014 No Water Included	Tier 1 Gallons Used 1-3000 Rate per 1000 Gallons	Tier 2 Gallons Used 3001-6000 Rate per 1000 Gallons	Tier 3 Gallons Used 6001+ Rate per 1000 Gallons
5/8"	\$42.50	\$1.75	\$7.00	\$9.00
3/4"	\$42.50	\$1.75	\$7.00	\$9.00
1"	\$58.16	\$1.75	\$7.00	\$9.00
1 1/2"	\$62.77	\$1.75	\$7.00	\$9.00
2"	\$100.32	\$1.75	\$7.00	\$9.00
3"	\$129.80	\$1.75	\$7.00	\$9.00
4"	\$194.70	\$1.75	\$7.00	\$9.00

**\*\*Sales Tax Not Included**  
 Applicable Sales & Use Tax will be charged on total Amount due Monthly  
 Current Sales Tax Rate Gila County 6.60%  
 Current Use Tax Rate .0065%  
 Sales Tax is subject to change based on Arizona Department of Revenue

**Meter Installations & Impact Fees**

Meter Size	Meter Install Fee	Impact Fee
5/8"	\$1,200.00	\$2,000.00
3/4"	\$1,250.00	\$2,000.00
1"	\$1,350.00	\$2,300.00
1 1/2"	\$1,700.00	\$2,900.00
2"	\$1,800.00	\$3,500.00
3"	Market Value	\$3,500.00
4"	Market Value	\$3,500.00
Any Size Meter if PrePlumbed*	\$150.00	\$0.00

\*Also See Re-Establishment Fee Miscellaneous Fees  
 Impact Fee applies only to brand new location of meter never had a meter before  
 Meter Install fee applies to meter and any service line installations required

**Miscellaneous Fees**

Type of Fee	Amount of Fee	Brief Description
NSF Fee	\$30.00	All returned payments
*Re-Establishment Fee	\$100 + (Base fee X # of Months Service was terminated up to 12 Months)	When Customer or PSWID stops service and then restarts service at same residence
Establishment Fee	\$50.00	All new & transferred customers
Reconnection Fee	\$50.00	For Non-Payment within 90 Days
Late Fee	\$5.00 plus 2% Monthly	Charged monthly on balance due until current
Meter Re-read Fee	\$40.00	If meter is correct and was at customer request
Meter Test Fee	\$150.00	If meter is good and was at customer request
Security Deposit	\$150.00	All Customers Must have Deposit on File
After Hours Service Fee	\$125.00	At Customers Request-Minimum fee 1 Hour